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Parish Annual Financial Report
September 1, 2015 – August 31, 2016

Parish Sacred Heart Church City Hopedale, MA

Operating Receipts

Offertory Collections	284,518.00
Religious Education Income	13,933.00
Gifts/Bequests	750.00
Diocesan and National Collections	16,840.00
Other Income:	
5000 series-other income	15,587.40
6500 series-Parish committee income	12,112.03

Total Operating Receipts

343,740.43
~~344,490.43~~

Operating Disbursements

Salaries	
Priest	29,700.00
Lay Employees	69,513.68
Fringe Benefits	
Priest	17,573.65
Lay Employees	61,714.71
Administrative Expenses	11,557.80
Church Operating Expenses	63,208.39
Rectory Operating Expenses	9,695.81
Parish Center Operating Expenses	1,221.28
Religious Education	4,245.97
Diocesan and National Collections	16,840.00
Committee Expenses	12,733.97
Catholic School Assessments	
Other:	
Cathederaticum	19,610.65

Total Operating Disbursements

317,615.91

Increase (Decrease) in Operating Cash Balance

26,124.52

